

SPACE CENTER ROTARY CLUB

PROPOSED BUDGET - 1973-74

|                                        | <u>Proposed</u> | <u>1972-73</u> |
|----------------------------------------|-----------------|----------------|
| Carryover from last year               | 4835            | 5415           |
| <u>INCOME</u>                          |                 |                |
| Dues - 110 Members @ \$5.00/mo.        | 7200            | 7330           |
| Initiation Fees - 12 @ \$50.00         | 450             | 900            |
| Fund Raising Projects and Others       | ---             | 2270           |
| Total Available                        | 12038           | 15915          |
| less: International Convention Reserve | -450            |                |
| Net Available                          | 11585           |                |

EXPENSES

ROTARY INTERNATIONAL

|                                        |      |      |
|----------------------------------------|------|------|
| Subscriptions @ \$2.50/Member          | 275  | 320  |
| Per Capita Tax @ \$8.00 Member         | 880  | 968  |
| Rotary Foundation @ \$10.00/New Member | 120  | -0-  |
| Rotary Foundation                      | 1000 | 1000 |
| Convention Fund                        | 1000 | 1550 |
|                                        | 3275 | 3838 |

DISTRICT 589

|                                                    |     |     |
|----------------------------------------------------|-----|-----|
| District Conference Per Capita Tax @ \$2.00/Member | 220 | 234 |
| World Community Service Fund @ 50¢/Member          | 60  | 61  |
| New Rotary Club Donation                           | 50  | -0- |
| District Conference Expense                        | 250 | -0- |
|                                                    | 580 | 295 |

CLUB

ADMINISTRATIVE

|                       |     |      |
|-----------------------|-----|------|
| Pianist @ \$5.00/Week | 240 | 220  |
| Guest Luncheons       | 300 | 262  |
| Flowers               | 50  | -0-  |
| Supplies              | 300 | 630  |
| Postage               | 100 | 10   |
|                       | 990 | 1122 |

INTERNATIONAL SERVICE

|                                            |      |     |
|--------------------------------------------|------|-----|
| International Youth Project (AFS Student?) | 850  | 7   |
| World Community Service (Seamen's Center?) | 600  | 674 |
|                                            | 1450 | 681 |

Scouting at BOARD MTCS sub for impropriety  
INVESTIGATE conflict of interest, multiple offices  
FUTURE BOARD MTCS to be held at  
MANY TELL.

COMMUNITY SERVICEProposed1972-73

|                       |             |             |
|-----------------------|-------------|-------------|
| Safety                | 50          | 21          |
| Boy Scouts            | 300         | 300         |
| Freeman Library       | 200         | -0-         |
| Scholarships          | 1000        | 1150        |
| Interact              | 50          | -0-         |
| Community Environment | 300         | 500         |
| Other Youth Programs  | 200         | 950         |
|                       | <u>2100</u> | <u>2921</u> |

CLUB SERVICE

|                               |                     |     |
|-------------------------------|---------------------|-----|
| Club Events-(Contingency)     | 1750 <del>250</del> | 200 |
| Sgt -at-Arms                  | 50                  | -0- |
| Roster/Directory              | 50                  | 53  |
| Bulletin (See Lindquist Memo) | 1025                | 811 |
| Publicity                     | -0-                 | -0- |
| Classification & Membership   | -0-                 | -0- |
| Programs                      | 200 <del>500</del>  | 394 |

18751458-1315-7651085CONTINGENCY & OTHER

TOTAL EXPENSES

11,585

11,080

TOTAL AVAILABLE

11,585

15,915

-0-4835

9-26-73 

called to order by Rex BAILEY

DICK Chandler, Bill Petyna, Tim Wyatt, Ray Rezoldt  
ART GARRISON, Gen Lindquist, FRED Joy. FRANK MORGAN  
ALLEN HEIDBERGER, Dean Woodcock.

Rex Requested Rough of Club plans,  
IN PREPARATION for Gov. Visit, for next  
board meeting.

73/74 BUDGET APPROVED AS SUBMITTED.  
on 9/12/73.

APPROVED FOR MEMBERSHIP -  
RALPH  
William  
Richard

NORMAN

Rex REZOLDT Reported on cost of Projector  
FOR club use. \$264.47 + TAX. PURCHASE  
APPROVED. to be charged to Contingency fund

Dick Chandler will ~~continue~~ ~~to~~ contact  
Hotel re PA system inadequacies.

Rex Rezoldt Reported on ATTENDANCE  
Comm.

SPACE CENTER ROTARY CLUB  
Financial Report  
5/15/1974

73-74

|                                             | Budgeted<br>Amount | Paid Out |                 | Balance<br>Remaining |
|---------------------------------------------|--------------------|----------|-----------------|----------------------|
|                                             |                    | Month    | YTD             |                      |
| <u>ROTARY INTERNATIONAL</u>                 |                    |          |                 |                      |
| Subscriptions @ \$2.50                      | 275                |          | 315.65          | (40.65)              |
| Per Capita Tax @ \$8.00                     | 880                |          | 976.00          | (96.00)              |
| Rotary Foundation @ \$10.00                 | 120                |          |                 | 120.00               |
| Rotary Foundation                           | 1,000              |          | 1,000.00        | 0.                   |
| Convention Fund                             | 1,000              |          |                 | 1,000.00             |
|                                             | <u>3,275</u>       |          | <u>2,291.65</u> | <u>983.35</u>        |
| <u>DISTRICT 589</u>                         |                    |          |                 |                      |
| District Conference Per Capita Tax @ \$2.00 | 220                |          | 238.00          | (18.00)              |
| World Community Service Fund @ 50¢          | 60                 |          | 59.50           | .50                  |
| New Rotary Club Donation                    | 50                 |          |                 | 50.00                |
| District Conference Expense                 | 250                |          |                 | 250.00               |
|                                             | <u>580</u>         |          | <u>297.50</u>   | <u>282.50</u>        |
| <u>CLUB</u>                                 |                    |          |                 |                      |
| <u>Administrative</u>                       |                    |          |                 |                      |
| Pianist @ \$5.00/Week                       | 240                |          | 160.00          | 80.00                |
| Guest Luncheons                             | 300                |          | 183.95          | 116.05               |
| Flowers                                     | 50                 |          | 47.25           | 2.75                 |
| Supplies                                    | 300                |          | 203.52          | 96.48                |
| Postage                                     | 100                |          | 27.18           | 72.82                |
|                                             | <u>990</u>         |          | <u>621.90</u>   | <u>368.10</u>        |
| <u>INTERNATIONAL SERVICE</u>                |                    |          |                 |                      |
| International Youth Project                 | 850                |          | 840.00          | 10.00                |
| World Community Service (Seamen's Center)   | 600                |          |                 | 600.00               |
|                                             | <u>1,450</u>       |          | <u>840.00</u>   | <u>610.00</u>        |
| <u>COMMUNITY SERVICE</u>                    |                    |          |                 |                      |
| Safety                                      | 50                 |          |                 | 50.00                |
| Boy Scouts                                  | 300                |          | 313.92          | (13.92)              |
| Freeman Library                             | 200                |          | 200.00          | 0.                   |
| Scholarships                                | 1,000              |          | 50.00           | 950.00               |
| Interact                                    | 50                 |          |                 | 50.00                |
| Community Environment (EAF)                 | 300                |          | 300.00          | 0.                   |
| Other Youth Programs                        | 200                |          | 540.00          | (340.00)             |
|                                             | <u>2,100</u>       |          | <u>1,403.92</u> | <u>696.08</u>        |
| <u>CLUB SERVICE</u>                         |                    |          |                 |                      |
| Club Events                                 | 750                |          | 468.26          | 281.74               |
| Sgt-at-Arms                                 | 50                 |          | 47.35           | 2.65                 |
| Bulletin                                    | 1,025              |          | 433.74          | 591.26               |
| Roster/Directory                            | 50                 |          | 29.87           | 20.13                |
| Publicity                                   | -0-                |          | -0-             | -0-                  |
| Classification & Membership                 | -0-                |          | 17.06           | (17.06)              |
| Programs                                    | 200                |          | 141.95          | 58.05                |
|                                             | <u>2,075</u>       |          | <u>1,138.23</u> | <u>936.77</u>        |
| <u>CONTINGENCY &amp; OTHER</u>              |                    |          |                 |                      |
| Photo Equipment                             |                    |          | 255.72          |                      |
| Shrimp Boil                                 |                    |          | 54.62           |                      |
|                                             | <u>1,115</u>       |          | <u>310.34</u>   | <u>804.66</u>        |
| <b>TOTAL</b>                                | <b>\$11,585</b>    |          | <b>6,903.54</b> | <b>4,681.46</b>      |

